**STATE UNIVERSITY OF BANGLADESH**

**Department of Computer Science and Engineering**

ANNUAL PICNIC 2025

Date: 12 February, 2025  
 Venue:\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

**Income**

|  |  |  |
| --- | --- | --- |
| S/N |  | Amount |
| 1 | Participant (150\*1200) | 180000 |
| 2 | Faculty (10\*1500) | 15000 |
| 3 | Departmental Staff + Bus Helper (11) | — |
|  | Total number of participants = 175 | — |
| **Possible Income :1,95,000 BDT** | | |

**Expenses**

|  |  |  |
| --- | --- | --- |
| S/N | Category | Cost |
| 1 | Resort Cost + Decoration | 1,20,000 |
| 2 | Transport (4 Buses \* 17,000 + 1 Micro Bus \* 12,000) | 80,000 |
| 3 | Breakfast (175 \* 55) | 9,625 |
| 4 | Lunch (175\*320) | 56,000 |
| 5 | Water | 8,000 |
| 6 | Soft Drinks (175 \* 25) | 4,375 |
| 7 | T- Shirt (175\* 150) | 26,250 |
| 8 | Poster + Banner + Sports instruments + Prize | 15,000 |
| 9 | Sound System | 10,000 |
| 10 | Media Coverage | 15,000 |
| 11 | DJ | 12,000 |
| 12 | Afternoon snacks (160\*20) | 3,200 |
| 13 | Medical Kit | 3,000 |
| **Possible Expenses: 3,62,450** | | |
| **Expected SUB Contribution=(3,62,450 - 195000) BDT = 1,67,450 BDT** | | |